

Total Measure T Expenditures as of 12/31/2021

	Fiscal Year		
	2022		
Project expense by expense type (object code)	Sum of Budget	Sum of Actuals	% Spent
000000 General Use - Nonprogram			
56400 Cap Equip - \$200 to \$4,999	32,111,636	-	
000000 General Use - Nonprogram Total	32,111,636	-	0%
801000 Measure T Construction Management			
52105 Classified CSEA	138,477	69,081	
52130 Classified Management	139,353	69,677	
53220 PERS Nonteaching	63,651	31,790	
53320 OASDHI (FICA) Nonteaching	17,225	7,848	
53340 Medicare Nonteaching	4,029	1,994	
53420 H & W Nonteaching	85,652	41,498	
53520 SUI Nonteaching	1,389	694	
53620 WC Nonteaching	5,132	2,563	
55630 Printing & Duplicating - Inhouse	2,500	284	
801000 Measure T Construction Management Total	457,409	225,428	49%
880000 Measure T-Proj Operations			
54300 Supplies & Materials	1,500	171	
55200 Travel & Conference	1,300	130	
55635 Printing Services - Vendor	2,600	-	
55700 Legal & Audit Expenses	11,000	2,204	
880000 Measure T-Proj Operations Total	16,400	2,504	15%
880100 Soledad Education Center			
56210 Arch+Engr Fees Prelim Plans	-	-	
56217 Permits and Fees	75,000	6,289	
56218 Fixtures, Furniture & Equip.	444,000	64,446	
56225 New Construction	-	541,861	
56250 Tests and Inspections	-	2,000	
880100 Soledad Education Center Total	519,000	614,596	118%
880200 HC Center for Nursing & Health			
56203 Inspection	125,000	70,200	
56210 Arch+Engr Fees Prelim Plans	145,500	54,512	
56217 Permits and Fees	700	652	
56218 Fixtures, Furniture & Equip.	1,266,169	679,700	
56223 Other Site Development	22,000	5,408	
56225 New Construction	12,400,000	5,448,202	
56250 Tests and Inspections	108,500	33,696	
880200 HC Center for Nursing & Health Total	14,067,869	6,292,369	45%
880250 Bldg. B 2nd Floor Reno			
56203 Inspection	40,000	-	
56211 Arch+Engr Fees Working Drawing	66,000	6,900	
56216 Other Costs	600	-	
56218 Fixtures, Furniture & Equip.	291,000	-	
56224 Reconstruction	1,615,760	-	
880250 Bldg. B 2nd Floor Reno Total	2,013,360	6,900	0%
880300 NM Cty Education Center			
56203 Inspection	131,000	62,500	
56211 Arch+Engr Fees Working Drawing	58,300	-	
56215 Preliminary Tests	-	-	
56216 Other Costs	6,700	2,944	
56217 Permits and Fees	50,000	-	

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56218 Fixtures, Furniture & Equip.	566,075	150,938		
56223 Other Site Development	5,000	-		
56225 New Construction	9,000,000	3,727,947		
56250 Tests and Inspections	110,000	18,013		
56220 Utility Service	9,000	823		
880300 NM Cty Education Center Total	9,936,075	3,963,167		40%
880400 MC Hartnell Center-Bldg D & E				
56203 Inspection	64,000	23,000		
56210 Arch+Engr Fees Prelim Plans	184,000	-		
56217 Permits and Fees	1,200	-		
56218 Fixtures, Furniture & Equip.	86,600	559		
56223 Other Site Development	15,000	4,555		
56224 Reconstruction	4,200,000	-		
56250 Tests and Inspections	17,500	3,430		
880400 MC Hartnell Center-Bldg D & E Total	4,568,300	31,545		1%
880500 King City Education Center				
56210 Arch+Engr Fees Prelim Plans	-	-		
56213 DSA Plan Check Fee	2,200	-		
56217 Permits and Fees	75,000	2,155		
56218 Fixtures, Furniture & Equip.	115,000	13,341		
56225 New Construction	-	-		
56250 Tests and Inspections	-	-		
880500 King City Education Center Total	192,200	15,495		8%
880700 Main Campus-Bldg F,G & H				
56224 Reconstruction	904,873	-		
880700 Main Campus-Bldg F,G & H Total	904,873	-		0%
880800 Main Campus-Bldg K				
56203 Inspection	60,000	-		
56211 Arch+Engr Fees Working Drawing	550,000	118,510		
56213 DSA Plan Check Fee	76,000	75,400		
56215 Preliminary Tests	3,000	-		
56223 Other Site Development	2,500	2,250		
56224 Reconstruction	7,034,757	-		
56250 Tests and Inspections	20,000	6,036		
880800 Main Campus-Bldg K Total	7,746,257	202,196		3%
881100 IT/Safety/Energy Efficiency Pr				
56226 Other Costs	191,400	13,680		
881100 IT/Safety/Energy Efficiency Pr Total	191,400	13,680		7%
880750 PE Fields Reno				
56224 Reconstruction	3,000,000	-		
880750 PE Fields Reno Total	3,000,000	-		0%
880900 Main Campus-Bldg J				
56203 Inspection	60,000	-		
56211 Arch+Engr Fees Working Drawing	540,000	116,083		
56215 Preliminary Tests	9,900	9,899		
56223 Other Site Development	25,000	-		
56250 Tests and Inspections	25,000	-		
880900 Main Campus-Bldg J Total	659,900	125,982		19%
880600 Alisal Project				
56211 Arch+Engr Fees Working Drawing	500,000	-		
880600 Alisal Project Total	500,000	-		0%

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880450 MC Disability Access Eval.			
56216 Other Costs	150	-	
56250 Tests and Inspections	81,000	-	
880450 MC Disability Access Eval. Total	81,150	-	0%
880350 Building C reroof			
56200 Building Improvements	-	-	
880350 Building C reroof Total	-	-	0%
Grand Total	76,965,829	11,493,861	15%