

Total Measure T Expenditures as of 12/31/22

Project expense by expense type (object code)	Sum of Allocated Budget	Sum of Actual	% Spent
000000 General Use - Nonprogram			
56400 Cap Equip - \$200 to \$4,999	31,184,107.00	-	
000000 General Use - Nonprogram Total	31,184,107.00	-	0%
801000 Measure T Administration			
52105 Classified CSEA	141,939.00	70,969.38	
52130 Classified Management	139,353.00	69,676.68	
53220 PERS Nonteaching	71,364.00	35,681.94	
53320 OASDHI (FICA) Nonteaching	17,510.00	8,196.08	
53340 Medicare Nonteaching	4,079.00	2,010.12	
53420 H & W Nonteaching	89,839.00	43,821.27	
53520 SUI Nonteaching	1,407.00	703.26	
53620 WC Nonteaching	5,220.00	2,610.12	
55630 Printing & Duplicating - Inhouse	3,000.00	-	
801000 Measure T Administration Total	473,711.00	233,668.85	49%
880000 Measure T-Proj Adm			
54300 Supplies & Materials	2,000.00	76.07	
55200 Travel & Conference	1,000.00	-	
55635 Printing Services - Vendor	11,000.00	7,232.60	
55700 Legal & Audit Expenses	10,000.00	-	
880000 Measure T-Proj Adm Total	24,000.00	7,308.67	30%
880100 Soledad Education Center			
56218 Fixtures, Furniture & Equip.	-	-	
880100 Soledad Education Center Total	-	-	
880200 HC Center for Nursing & Health			
56210 Arch+Engr Fees Prelim Plans	25,000.00	(5,602.08)	
56213 DSA Plan Check Fee	750.00	-	
56217 Permits and Fees	750.00	-	
56218 Fixtures, Furniture & Equip.	220,000.00	45,697.91	
56223 Other Site Development	13,829.00	2,250.00	
56225 New Construction	2,000,000.00	424,601.69	
56250 Tests and Inspections	-	-	
880200 HC Center for Nursing & Health Total	2,260,329.00	466,947.52	21%
880250 Bldg. B 2nd Floor Reno			
56203 Inspection	12,000.00	5,100.00	
56211 Arch+Engr Fees Working Drawing	37,000.00	20,640.00	
56216 Other Costs	2,000.00	-	
56218 Fixtures, Furniture & Equip.	291,000.00	211,585.29	
56224 Reconstruction	1,746,760.00	380,426.51	
56250 Tests and Inspections	6,000.00	820.00	
880250 Bldg. B 2nd Floor Reno Total	2,094,760.00	618,571.80	30%
880300 NM Cty Education Center			
56218 Fixtures, Furniture & Equip.	-	5,715.83	
56225 New Construction	-	-	
56250 Tests and Inspections	-	-	
880300 NM Cty Education Center Total	-	5,715.83	
880400 MC Hartnell Center-Bldg D & E			

56203 Inspection	32,040.00	2,800.00	
56210 Arch+Engr Fees Prelim Plans	184,000.00	18,718.63	
56213 DSA Plan Check Fee	5,000.00	-	
56217 Permits and Fees	1,200.00	-	
56218 Fixtures, Furniture & Equip.	750,000.00	9,793.13	
56223 Other Site Development	7,000.00	-	
56224 Reconstruction	2,800,000.00	440,494.64	
56250 Tests and Inspections	30,035.00	768.60	
880400 MC Hartnell Center-Bldg D & E Total	3,809,275.00	472,575.00	12%
880500 King City Education Center			
56218 Fixtures, Furniture & Equip.	-	-	
880500 King City Education Center Total	-	-	
880600 Alisal Project			
56211 Arch+Engr Fees Working Drawing	500,000.00	-	
880600 Alisal Project Total	500,000.00	-	0%
880700 Main Campus-Bldg F,G & H			
56215 Preliminary Tests	904,873.00	-	
880700 Main Campus-Bldg F,G & H Total	904,873.00	-	0%
880750 PE Fields Reno			
56210 Arch+Engr Fees Prelim Plans	308,500.00	-	
56211 Arch+Engr Fees Working Drawing	-	61,100.00	
56213 DSA Plan Check Fee	42,000.00	41,100.00	
56215 Preliminary Tests	6,500.00	9,300.00	
56224 Reconstruction	3,000,000.00	-	
880750 PE Fields Reno Total	3,357,000.00	111,500.00	3%
880800 Main Campus-Bldg K			
56203 Inspection	200,000.00	-	
56211 Arch+Engr Fees Working Drawing	225,706.00	45,648.25	
56213 DSA Plan Check Fee	600.00	-	
56215 Preliminary Tests	3,000.00	-	
56218 Fixtures, Furniture & Equip.	12,000.00	603.81	
56223 Other Site Development	2,500.00	-	
56224 Reconstruction	7,185,757.00	-	
56250 Tests and Inspections	50,000.00	3,800.00	
880800 Main Campus-Bldg K Total	7,679,563.00	50,052.06	1%
880900 Main Campus-Bldg J			
56203 Inspection	60,000.00	-	
56211 Arch+Engr Fees Working Drawing	240,000.00	7,140.00	
56215 Preliminary Tests	9,900.00	-	
56223 Other Site Development	25,000.00	-	
56250 Tests and Inspections	25,000.00	-	
880900 Main Campus-Bldg J Total	359,900.00	7,140.00	2%
881100 IT/Safety/Energy Efficiency Pr			
56226 Other Costs	153,378.00	16,633.68	
881100 IT/Safety/Energy Efficiency Pr Total	153,378.00	16,633.68	11%
Grand Total	52,800,896.00	1,990,113.41	4%