

MEASURE T - FUND 46 2019-2020 TEMPORARY BUDGET

GL Account	Category	Description	Annual Budget	Available	% Avail
46-000-00-000000-56400	General Use - Nonprogram : Cap Equip - \$200 to \$4,999	"Holding acct"	\$5,000,000.00	\$5,000,000.00	100%
46-000-00-801000-52105	Measure T Administration : Classified CSEA	Admin & Coordinator	\$101,443.00	\$101,443.00	100%
46-000-00-801000-52130	Measure T Administration : Classified Management	Exec. Director	\$141,269.00	\$141,269.00	100%
46-000-00-801000-52300	Measure T Administration : Classified Overtime		\$446.00	\$446.00	100%
46-000-00-801000-53220	Measure T Administration : PERS Nonteaching		\$43,839.00	\$43,839.00	100%
46-000-00-801000-53320	Measure T Administration : OASDHI (FICA) Nonteaching		\$14,438.00	\$14,438.00	100%
46-000-00-801000-53340	Measure T Administration : Medicare Nonteaching		\$3,507.00	\$3,507.00	100%
46-000-00-801000-53420	Measure T Administration : H & W Nonteaching		\$59,228.00	\$59,228.00	100%
46-000-00-801000-53520	Measure T Administration : SUI Nonteaching		\$122.00	\$122.00	100%
46-000-00-801000-53620	Measure T Administration : WC Nonteaching		\$4,404.00	\$4,404.00	100%
46-000-00-801000-55630	Measure T Administration : Printing & Duplicating - Inhouse	IN HOUSE PRINTER	\$2,000.00	\$2,000.00	100%
46-001-00-880000-54300	Measure T-Proj Adm : Supplies & Materials	Office needs	\$1,000.00	\$1,000.00	100%
46-001-00-880000-55200	Measure T-Proj Adm : Travel & Conference	Gas and conferences	\$8,000.00	\$8,000.00	100%
46-001-00-880000-55635	Measure T-Proj Adm : Printing Services - Vendor	Office Depot/Fed Ex	\$5,000.00	\$5,000.00	100%
46-001-00-880000-55700	Measure T-Proj Adm : Legal & Audit Expenses	Lozano Smith	\$120,000.00	\$120,000.00	100%
46-001-00-880200-56210	HC Center for Nursing & Health : Arch+Engr Fees Prelim Plans	gkk/Cannon Design	\$520,000.00	\$520,000.00	100%
46-001-00-880200-56218	HC Center for Nursing & Health: FFes	Furniture, Fixtures	\$1,200,000.00	\$1,200,000.00	100%
46-001-00-880200-56225	HC Center for Nursing & Health : New Construction	Contractor TBD	\$15,000,000.00	\$15,000,000.00	100%
46-001-00-880200-56250	HC Center for Nursing & Health : Tests and Inspections	IOR fees /Special Insp.	\$176,000.00	\$176,000.00	100%
46-001-00-880400-56210	MC Hartnell Center-Bldg D & E : Arch+Engr Fees Prelim Plans	HGHB Architects	\$275,000.00	\$275,000.00	100%
46-001-00-880400-56218	MC Hartnell Center-Bldg D & E : Fixtures, Furniture & Equip.	FFes	\$500,000.00	\$5,000,000.00	100%
46-001-00-880400-56225	MC Hartnell Center-Bldg D & E : New Construction	Contractor TBD	\$6,000,000.00	\$6,000,000.00	100%
46-01-00-880400-56250	MC Hartnell Center-Bldg D & E: Tests & Inspections	IOR fees /Special Insp.	\$120,000.00	\$120,000.00	100%
46-001-00-881100-56226	IT/Safety/Energy Efficiency Pr : Other Costs	Network Refresh	\$702,000.00	\$702,000.00	100%
46-001-00-881100-56405	IT/Safety/Energy Efficiency Pr : Cap Equip - \$5,000 and Over	New Phone System	\$800.00	\$800.00	100%
46-001-02-880500-56210	King City Education Center : Arch+Engr Fees Prelim Plans	Kasavan Architects	\$175,000.00	\$175,000.00	100%
46-001-02-880500-56218	King City Education Center : Fixtures, Furniture & Equipment	FFes	\$420,000.00	\$420,000.00	100%
46-001-02-880500-56225	King City Education Center : New Construction	Contractor TBD	\$5,000,000.00	\$5,000,000.00	100%
46-001-02-880500-56250	King City Education Center: Tests & Inspections	IOR fees /Special Insp.	\$68,000.00	\$68,000.00	100%

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46-000-00-000000-56400	General Use - Nonprogram : Cap Equip - \$200 to \$4,999	"Holding acct"	\$5,000,000.00	\$5,000,000.00	100%
46-001-04-880100-56210	Soledad Education Center : Arch+Engr Fees Prelim Plans	ISA In Studio Architects	\$251,000.00	\$251,000.00	100%
46-001-04-880100-56218	Soledad Education Center : Fixtures, Furniture * Equipment	FFEs	\$650,000.00	\$650,000.00	100%
46-001-04-550100-56225	Soledad Education Center: New Construction	Contractor TBD	\$8,000,000.00	\$8,000,000.00	100%
46-001-04-550100-56250	Soledad Education Center: Tests & Inspections	IOR fees /Special Insp.	\$115,000.00	\$115,000.00	100%
46-001-05-880300-56211	NM Cty Education Center : Arch+Engr Fees Working Drawing	gkk/Cannon Bridge Docs	\$62,000.00	\$62,000.00	100%
46-001-05-880300-56213	NM Cty Education Center : DSA Plan Check Fees	State AIA office	TBD	TBD	100%
46-001-05-880300-56218	NM Cty Education Center : Fixtures, Furniture & Equipment		\$500,000.00	\$50,000.00	100%
46-001-05-880300-56225	NM Cty Education Center: New Construction	Design/Bld Entity TBD	\$6,000,000.00	\$6,000,000.00	100%
46-001-05-880300-56250	NM Cty Education Center : Test & Inspections	IOR fees /Special Insp.	\$95,000.00	\$95,000.00	100%
46-002-00-880250-56211	Bldg. B 2nd Floor Reno : Arch+Engr Fees Working Drawing	HGHB Architects	\$169,000.00	\$169,000.00	100%
46-003-00-880700-56215	Main Campus-Bldg F,G & H : Preliminary Tests		\$0.00	\$0.00	0