

Total Measure T Expenditures as of 3/31/2023

Sum of Actuals	Fiscal Year							
Project expense by expense type (object code)	2017	2018	2019	2020	2021	2022	2023	Grand Total
56105 Site Acquisition		42,500	807,763					850,263
56203 Inspection					100,000	92,000		192,000
56210 Arch+Engr Fees Prelim Plans				3,600				3,600
56211 Arch+Engr Fees Working Drawing			84,833	3,091	3,709			91,633
56213 DSA Plan Check Fee				89,470				89,470
56215 Preliminary Tests		16,494	73,640	14,400	5,535			110,070
56216 Other Costs				40,000	44,971	5,650		90,621
56217 Permits and Fees				2,123	13,749	13,103		28,976
56218 Fixtures, Furniture & Equip.					16,418	735,894	5,716	758,027
56223 Other Site Development					7,452			7,452
56225 New Construction				503,973	5,223,223	5,434,381		11,161,578
56250 Tests and Inspections		1,450		4,413	64,859	44,807		115,528
56220 Utility Service				6,014	56,121	(1,735)		60,401
880300 NM City Education Center Total		60,444	966,236	667,084	5,536,037	6,324,100	5,716	13,559,617
880400 MC Hartnell Center-Bldg D & E								
56203 Inspection				98,960	103,200	23,000	2,800	227,960
56210 Arch+Engr Fees Prelim Plans		9,873	689,048	488,290	43,766		18,719	1,249,695
56213 DSA Plan Check Fee			120,750					120,750
56215 Preliminary Tests			28,275					28,275
56216 Other Costs			463					463
56217 Permits and Fees				484	553			1,037
56218 Fixtures, Furniture & Equip.			6,867	77,181	266,180	2,844	9,793	362,865
56223 Other Site Development				3,631	3,363	5,006		12,000
56224 Reconstruction				8,134,661	2,916,855		440,495	11,492,010
56225 New Construction			437					437
56250 Tests and Inspections				126,367	70,714	3,430	769	201,280
(blank)							949,333	949,333
880400 MC Hartnell Center-Bldg D & E Total		9,873	845,840	8,929,573	3,404,631	34,280	1,421,908	14,646,104
880500 King City Education Center								
56100 Site Improvements			5,000					5,000
56203 Inspection				88,800	93,200			182,000
56210 Arch+Engr Fees Prelim Plans		18,544	425,824	284,784	230,285			959,438
56213 DSA Plan Check Fee			77,250					77,250
56215 Preliminary Tests		7,350	22,393	753				30,496
56217 Permits and Fees			-	-	54,335	2,155		56,489
56218 Fixtures, Furniture & Equip.					478,707	13,341		492,048
56225 New Construction			873	3,118,895	6,315,370			9,435,138
56250 Tests and Inspections				58,073	51,307			109,381
56220 Utility Service				13,154				13,154
56202 Construction Costs					1,848			1,848
880500 King City Education Center Total		25,894	531,341	3,564,458	7,225,053	15,495		11,362,241
880700 Main Campus-Bldg F,G & H								
56200 Building Improvements		904,873						904,873
56215 Preliminary Tests			9,445					9,445
880700 Main Campus-Bldg F,G & H Total		904,873	9,445					914,318
880800 Main Campus-Bldg K								
56200 Building Improvements		465,480						465,480
56211 Arch+Engr Fees Working Drawing					491,789	182,505	45,648	719,942
56213 DSA Plan Check Fee						75,400		75,400
56215 Preliminary Tests					6,530			6,530
56218 Fixtures, Furniture & Equip.							604	604
56223 Other Site Development					2,450	2,250		4,700
56224 Reconstruction		167,902	348,848					516,750
56250 Tests and Inspections						6,036	3,800	9,836
(blank)							650,915	650,915
880800 Main Campus-Bldg K Total		633,382	348,848		500,769	266,191	700,967	2,450,157
881100 IT/Safety/Energy Efficiency Pr								
55105 Contract Services		2,673						2,673
56226 Other Costs			3,150	432,655	145,145	151,132	16,634	748,716
56405 Cap Equip - \$5,000 and Over		311,584	143,216	40,910				495,710
881100 IT/Safety/Energy Efficiency Pr Total		314,257	146,366	473,565	145,145	151,132	16,634	1,247,099
881800 Bldg. B Renovation								
56211 Arch+Engr Fees Working Drawing								-
881800 Bldg. B Renovation Total								-
880750 PE Fields Reno								
56211 Arch+Engr Fees Working Drawing						32,900	61,100	94,000
56213 DSA Plan Check Fee							41,100	41,100
56215 Preliminary Tests						6,335	9,300	15,635
(blank)							139,500	139,500
880750 PE Fields Reno Total						39,235	251,000	290,235
880900 Main Campus-Bldg J								
56211 Arch+Engr Fees Working Drawing					291,550	138,685	7,140	437,375
56213 DSA Plan Check Fee					64,300			64,300
56215 Preliminary Tests					7,870	9,899		17,769
56223 Other Site Development					3,250			3,250
(blank)							9,743	9,743
880900 Main Campus-Bldg J Total					366,970	148,584	16,883	532,437
880450 MC Disability Access Eval.								
56216 Other Costs					22			22
56250 Tests and Inspections					80,700			80,700
880450 MC Disability Access Eval. Total					80,722			80,722
880350 Building C reroof								
56200 Building Improvements					1,497,231			1,497,231
880350 Building C reroof Total					1,497,231			1,497,231

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Sum of Actuals	Fiscal Year							
Project expense by expense type (object code)	2017	2018	2019	2020	2021	2022	2023	Grand Total
Grand Total	473,958	3,090,863	5,818,208	22,318,529	35,597,983	17,841,290	3,891,587	89,032,418