

Summer 2019 FTES	Predicted	Actual	Difference
Weekly Census (W)			
Daily Census (D)	447.09	445.85	
Positive Attendance (PAC)	16.17	16.17	
Public Safety (JPA)	5.82	5.82	
Non-Credit (PANC)	7.99	2.80	
Independent Weekly (IW)			
Independent Daily (ID)	260.92	260.92	
PFTES***	745.00		
Total	750.82	731.55	-19.27

SUMMARY CREDIT 19-20 FTES	Predicted	Actual
Summer 2019 PFTES	750.82	731.55
Fall 2019 PFTES	3499.53	3393.93
Spring 2020 PFTES	3266.55	0.00
SUBTOTAL	7516.90	4125.49
<i>10% PE & 5% total HS Overage for 18-19</i>	<i>-1.77</i>	<i>-1.77</i>
GRAND TOTAL - (Borrowed)		
GRAND TOTAL - overage in PE	7515.13	4123.72

Fall 2019 FTES	Predicted	Actual	Difference
Weekly Census (W)	2304.00	2312.63	
Daily Census (D)	298.66	309.74	
Positive Attendance (PAC)	128.00	0.00	
Public Safety (JPA)	147.09	147.09	
Non-Credit (PANC)	11.76	0.00	
Independent Weekly (IW)	369.89	370.39	
Independent Daily (ID)	247.86	254.08	
PFTES***	3340.68		
Total	3499.53	3393.93	-105.60

Spring 2020 FTES	Predicted	Actual	Difference
Weekly Census (W)		436.045	
Daily Census (D)		14.56	
Positive Attendance (PAC)			
Public Safety (JPA)	147.09	147.09	
Non-Credit (PANC)			
Independent Weekly (IW)		58.01	
Independent Daily (ID)		22.42	
	0.00		
PFTES**	3119.46		
Total	3266.55	531.035	

9/11/2019