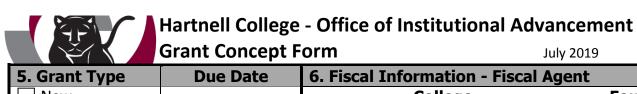
1. New/Renewal Grant Project – V	What do you want to do?
Title:	•
Website:	
Abstract:	
2. Alignment with College Strategic Plan and Fe	asibility
% Goal 1 — Increase Student Completion % Goal 2 — Increase Student Completion Efficiency % Goal 3 — Increase Student Transfer to 4- Year Institute % Goal 4 — Improve Student Employment Subsequent to Training or Completion List Strategic Goals Link to Hartnell College Strategic Plan	Be prepared to provide data to support scoring below such as Labor Market Data. Scoring Criteria (1-5, WEAK to STRONG) 1) Staff expertise/experience in similar projects 2) Compelling need in college or community 3) Strong business/community/education partnerships 4) Reasonable regulations for managing grants 5) Low demand on resources (space, equipment, etc.) 6) Capable of sustaining project after grant ends TOTAL (30 possible) List Accreditation Standards (i.e. II.A.) Link to Accreditation Standards
4. Does the project align with or over	erlap current activities or events? If yes, please and how current directors and programs staff project/grant proposal.



	Grant Concept F	Orm July 2019		
5. Grant Type	Due Date	6. Fiscal Information - Fiscal Agent		
New		College Foundation		
Continuation		Indirect Cost Rate:		
Funding Source	Agency/Org	Amount of Funds Available		
Public				
State Federal		7. Does proposed project require matching funds		
Private		or in-kind contributions?		
Foundation		No Yes, please complete 15. Budget Plan		
Corporation		8. Intellectual Property Will proposed project result		
Individual		in the development of an intellectual property?		
9. Grant Timeline		No Yes, please explain below:		
Grant Start Date:	Grant Ending Date:	, ,		
10. PI/Proposal L	.ead	11. Additional Partners		
		Will this project include other agencies?		
Proposal Lead:		No Yes, please explain below:		
Title:				
College Departme	ent:			
Phone:				
Email:				
12a. Human Resources - Staffing Positions to Support the Grant What new/continuing positions will be created to meet the proposed project objectives? Please list proposed titles and one sentence job description below; include estimated cost detail and source of funding:				
12b. Will proposed project require HCCD to eventually absorb the cost of staffing for the project?				
No Yes, please explain below and complete 16a and 16b. Sustainability and Budget Plan:				
13a. Facilities, Fu	rniture and Equip	ment Resources to Support the Grant		

What new and/or remodeled space will be needed (e.g. offices, lab and activity space, etc.)? What furniture will be needed (e.g. workstations for staff, tables and chairs, etc.)?

What equipment will be needed (e.g. workstations for staff, tables and chairs, etc.)?

Please describe below and include estimated cost and source of funding:



13b. Will pr	oposed fa	acilities,	furniture and	equipmen	t needs c	continue a	after g	rant?
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No Yes, please explain below and complete 16a and 16b. Sustainability and Budget Plan

14a. Impact to Student Affairs and its resources?

What current resources will be used to implement this grant? What new resources will be needed?

14b. Impact to Institutional Research and Information Technology resources?

What new institutional research will be needed (e.g. evaluation, new data sets, new reports)? What new informational technology will be needed (e.g. new or additional software)?

14c. Will proposed institutional research and IT needs continue after grant?

No Yes, please explain below and complete 16a and 16b. Sustainability and Budget Plan

15. Budget Plan - over term of grant				
	Grant	HCCD Match	Match Other	
Personnel Instructional				
Personnel Non-instructional				
Operating				
Equipment				
Indirect				
TOTAL				
Rudget Notes:				

Budget Notes:

16a. **If proposed activities will continue after grant funding ends, what are the plans for sustainability?** Indicate years and activities that will be included in Program Planning and Assessment (PPA) and Resource Requests. Complete **16b**. **Budget Plan-after grant term ends**

16b. Budget Plan –HCCD institutional commitment – after grant term ends				
FY	20	/20	20 /20	20 /20
Personnel Instructional				
Personnel Non-instructional				
Operating				
Other				
TOTAL				

Budget Notes:

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17. Academic Senate -New Programs, Curriculum and/or Faculty — Does the proposal include new programs, curriculum, or faculty?

No Yes, proposed date to present to Academic Senate: ______; please list faculty members involved in development below:

Mo Yahdi

		t supports the goals and objectives the responsibility of the Proposal Lead:	
Support	Do Not Support	Proposal Lead	12/4//9 Date
Support	Do Not Support	Dean	12/4/9 Date
Support	Do Not Support	tashingi William	12-6-19 Date
		t supports the goals and objectives of the responsibility of the Office of Institu	
Support	Do Not Support	Academic Senate	Date /
Support	Do Not Support	MILLE	17 Invalue

The follow	ing signatures ar	e the responsibility of the Office of Institutional Ac	lvancement:
Support	Do Not Support		
\circ	<u> </u>	Academic Senate	Date /
Support	Do Not Support	ALLE	12/00/19
		Vice President of Advancement and Development	Date
Support	Do Not Support	Wel Turking	1/14/2020
		Accounting Manager	Date
Support	Do Not Support	mellet Jul	
		VP Administrative Services	Date
Support	Do Not Support		
	<u> </u>	Director/VP (as required)	Date
Support	Do Not Support		
		Director/VP (as required)	Date

20. Approv	val The proposi llege.	ed project is approved and suppor	ts the goals and objectives of
Approved	Not Approved	total 0	12/8/2019
		Superintendent/President	