



Hartnell College - Office of Institutional Advancement

Grant Concept Form

March 2020

1. New/Renewal Grant Project - What do you want to do?

Title: FirstGenRN- Rural Eldercare Advancement Program

Website: <http://nursing.ucsf.edu/> <https://www.hrsa.gov>

Abstract:

Academic clinical partnership between the University of California, San Francisco School of Nursing and Hartnell College. This project will 1) train first-generation to college nursing students to provide high-quality elder care to rural populations and 2) build capacity among clinical faculty to mentor and train future registered nurses. The curricula will focus on two areas: Social determinants of health in rural and immigrant populations and The Age-Friendly Health System. Emphases on chronic disease prevention and management, population health of underserved elders, and health equity will be included.

2. Alignment with the College Strategic Plan and Feasibility

20 _____ % **Goal 1** - Increase Student Completion

[Link to Hartnell College Strategic Plan](#)

0 _____ % **Goal 2** - Increase Student Completion Efficiency

20 _____ % **Goal 3** - Increase Student Transfer to 4 Year Institute

60 _____ % **Goal 4** - Improve Student Employment Subsequent to Training or Completion

100 _____ % **Total (should equal 100)**

Please provide a list of the Hartnell values that this grant fulfills:

[Hartnell College's Values](#)

Academic and Service Excellence; Diversity, Equity, and Inclusion; Alliances; Innovation

Be prepared to provide data to support scoring below such as Labor Market Data.

* **Scoring Criteria (1-5 WEAK to STRONG)**

- | | |
|---|---------|
| 1) Staff expertise/experience in similar projects | 3 _____ |
| 2) Compelling need in college or community | 3 _____ |
| 3) Strong business/community/education partnerships | 5 _____ |
| 4) Aligns with new funding formula | 3 _____ |
| 5) Low demand on resources (space, equipment, etc.) | 5 _____ |
| 6) Capable of sustaining project after grant ends | 5 _____ |

Total: ²⁴ _____ (Total should not exceed 30)

List Accreditation Standards (i.e.; II.A.):

[Link to Accreditation Standards](#)

IIA, IIB,



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3. If the project is for broad institutional capacity building, what are the plans for institution-wide development & implementation of proposed activities?

Activities supported in the UCSF grant proposal FirstGenRN- Rural Eldercare Advancement Program (REAP) align with the college's improve student employment subsequent to training or completion. Proposed activities will result in increased clinical training sites, internships, job placements, and affiliation agreements with nontraditional community healthcare delivery agencies. This program is limited to nursing students. Hartnell College will be a sub-award host.

4. Does the project align with or overlap with current activities or events? If yes, please provide information about activities and how current directors and program staff are involved in developing this new project/grant proposal.

The FirstGen-REAP project will augment Hartnell's current three-year nursing education innovation project with UCSF, named FirstGenRN. Students enrolled in the FirstGenRN project are the first in their family to attend and graduate from college and have been a largely overlooked population in terms of recruitment, mentoring, and retention. Given the substantial racial and ethnic disparities in healthcare and the specific challenges in caring for those in underserved settings, The FirstGenRN-REAP proposal expands and intensifies our focus to strengthen and prepare first generation to college registered nursing students to work with rural elder populations in the county from which they hail.



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5. Grant Type		Due Date	
x New		07/01/2020	
Continuation			
Funding Source		Agency/Organization	
Public: State x Federal		Health Resources & Services Administration, United States Department of Health and Human Services.	
Private: Foundation Corporation			
Individual			
6. Fiscal Information - Fiscal Agent			
x College		Foundation	Indirect Cost Rate: ⁰⁸
			Grant Amount: 260,000.00
7. Does the proposed project require matching funds or in-kind contributions?			
x No		Yes	If yes, explain: ^{N/A}
8. Intellectual Property			
<i>Will the proposed project include the development of intellectual property?</i>			
x No		Yes	If yes, explain: ^{N/A}
9. Grant Timeline			
Grant Start Date: 09/01/2020		Grant Ending Date: 08/31/2022	
10. Proposal Lead			
• Proposal Lead:		Laura Wagner/UCSF; Debra Kaczmar/Hartnell College sub-award	
• Title:		FirstGenRN- Rural Eldercare Advancement Program	
• College Department:		Nursing and Allied Health	
• Phone:		8317706146	
• Email:		dkaczmar@hartnell.edu	



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11. Additional Partners

Will this project include other agencies?

No Yes

If yes, explain: UCSF is the principal grant holder. Hartnell will be a sub-award host.

12a. Human Resources - Staffing Positions to Support the Grant

What new/continuing positions will be created to meet the proposed project objectives?

Please list the proposed titles and one-sentence job description below; include cost detail and a source of funding.

No new positions will be required. Current faculty and staff will assume responsibilities related to the grant.

12b. Will the proposed project require HCCD to eventually absorb the cost of staffing for the project?

No

Yes

If yes, explain below and complete 16a and 16b:

N/A



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13a. Facilities, Furniture and Equipment Resources to Support the Grant

What new and/or remodeled space will be needed? (e.g. offices, lab and activity space, etc.)

What furniture will be needed? (e.g. workstations for staff, tables, and chairs, etc.)

What equipment will be needed? (e.g. computers/laptops for staff, phones, etc.)

Please describe below and include estimated cost and source of funding:

No new space or equipment will be needed.

13b. Will proposed facilities, furniture and equipment needs continue after grant?

No Yes If yes, explain below and complete 16a and 16b:

N/A

14a. Impact on Student Affairs and its resources?

What current resources will be used to implement this grant?

What new resources will be needed?

Participating students will receive stipends and free learning materials, which is likely to decrease their need for scholarships and financial aid.



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14b. Impact on Institutional Resource and Information Technology resources?

What new institutional research will be needed? (e.g. evaluation, new data sets, new reports.)

What new informational technology will be needed? (e.g. new or additional software.)

No new institutional research will be needed. All reporting will be the responsibility of UCSF.

14c. Will proposed institutional research and IT needs continue after grant?

No Yes If yes, explain below and complete 16a and 16b:

N/A

15. Budget Plan – over the term of the grant

	Grant	HCCD Match	Match Other
Personnel Instructional	115970.44		
Personnel Non-Instructional	80605.94		
Operating	47,000		
Equipment	0		
Indirect	19486.11		
Total	263,062.49		

Budget Notes:

Operating expenses are limited to student and instructor resources and training.


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16a. If proposed activities will continue after grant funding ends, what are the plans for sustainability?

Indicate years and activities that will be included in Program Planning and Assessment (PPA) and Resource Requests.

Students and instructors will continue to benefit from expanded clinical partnerships. Professional training will benefit the teaching and learning experiences for nursing students.

16b. Budget Plan – HCCD institutional commitment – after grant term ends

Fiscal Year:			
Personnel Instructional			
Personnel Non-Instructional			
Operating			
Other			
Total			

Budget Notes:

N/A

17. Academic Senate - New Programs, Curriculum and/or Faculty

Does the proposal include new programs, curriculum, or faculty?

No Yes Proposed date to present to the Academic Senate: _____

List faculty members involved in development:

Seaneen Sullinger



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18. The proposed project supports the goals and objectives of Hartnell College

The following signatures are the responsibility of the Proposal Lead:

Support X	Do Not Support	DocuSigned by: <i>Debra Kaczmar</i> B354A1316DE944B...	05/13/2020
		Proposal Lead	Date
Support	Do Not Support	DocuSigned by: <i>N/A</i> 05E3B95A6C4F480...	05/18/2020
		Dean	Date
Support X	Do Not Support	DocuSigned by: <i>Cathryn Wilkinson</i> 8F9552DDC3964E1...	05/18/2020
		VP	Date

19. The proposed project supports the goals and objectives of Hartnell College

The following signatures are the responsibility of the Office of Institutional Advancement:

Support	Do Not Support	DocuSigned by: <i>N/A</i> 5EA0AE20C7224E3...	05/18/2020
		Academic Senate	Date
Support	Do Not Support	DocuSigned by: <i>Jackie Cruz</i> 8DADC543DB574EE...	05/19/2020
		Vice President of Advancement and Development	Date
Support X	Do Not Support	DocuSigned by: <i>Paul Luciano</i> B893C55827EE41B...	05/18/2020
		Accounting Manager	Date
Support X	Do Not Support	DocuSigned by: <i>D. Wilkerson</i> EB5ED6340A7C4DC...	06/02/2020
		Vice President of Administrative Services	Date
Support	Do Not Support	DocuSigned by: <i>N/A</i> 05E3B95A6C4F480...	06/02/2020
		Director/Vice President (as required)	Date

20 . Approval

The proposed project is approved and supports the goals and objectives of Hartnell College.

Support	Do Not Support	<i>[Signature]</i>	<i>6/2/2020</i>
		Superintendent/President	Date