

Them The Tools To Follow Their Dreams.

GROUNDBREAKING DECEMBER 2019
CONSTRUCTION COMPLETE JANUARY 2021
CLASSES BEGIN SPRING SEMESTER 2021





5 YEARS

Expansion of the King City Education Center will double its size and increase the number of students who will be able to pursue their educational goals close to home.

OPERATIONS SEED MONEY

Bond Measure T provided \$12.1 million in capital for Hartnell College to construct the buildings and purchase the basic furniture and equipment for the classrooms. We need to raise \$1 million to provide seed money for the first five years of operational costs associated with the center's expansion.

NEW BUILDING F

D

SMART CLASSROOMS

DRY & WET LABS

COMMUNITY ROOM WITH UNIQUE AREAS OF FOCUS FOR PROGRAMS & PARTNERSHIPS

EARLY COLLEGE CREDIT COURSES WITH KING CITY HIGH SCHOOL

INDUSTRY COURSES

BUILD THE WORKFORCE



AGRICULTURAL AUTOMATION & TECHNOLOGY

CHEMISTRY (TO SUPPORT FOOD SAFETY, HEALTH AND/OR ENGINEERING)

PLANT SCIENCE

PUBLIC HEALTH SCIENCE

ENGINEERING FUNDAMENTALS CERTIFICATE (E.G., POTENTIAL GREENHOUSE TECHNICIAN)

BUSINESS CERTIFICATES (E.G., BUSINESS OFFICE TECHNOLOGY)

BUSINESS ADMINISTRATION

COMPUTER SCIENCE CERTIFICATE

TEACHER PATHWAY PROGRAM

ENGLISH AS A SECOND LANGUAGE PROGRAMS

ASSOCIATE DEGREE
TRANSFER TO A 4-YEAR
COLLEGE OR UNIVERSITY

HARTNELL META-MAJOR

BUSINESS, AGRICULTURE & INDUSTRIES

STEM

HEALTH SCIENCES

ARTS & LANGUAGES

SOCIAL SCIENCES

HARTNELL COLLEGE

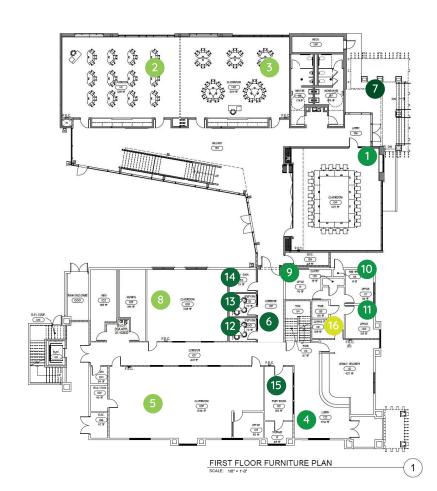
FLOOR PLAN 1

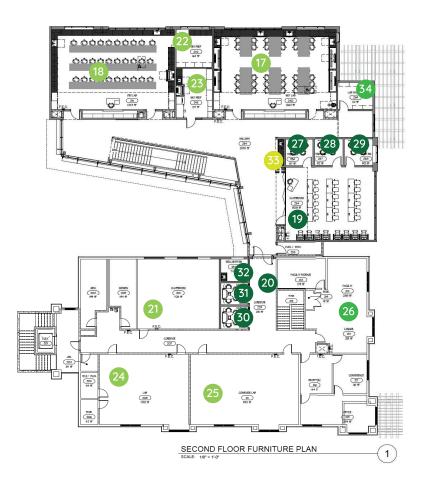
EDUCATION CENTER

FIRST FLOOR

NAMING OPPORTUNITIES & PLEDGE AMOUNTS

17.11.11.0 011 0111 1120 01 1220 02 711 10 011 10					
1 2 3 4 5	Floor Community Room Active Learning Classroom Active Learning Classroom Foyer Large Classroom Original Building	\$1,000,000 \$250,000 \$100,000 \$100,000 \$100,000 \$75,000			
6 7 8 9	Success Center Study "Hall" First Floor Courtyard Small Classroom Original Building Office First Floor	\$75,000 \$75,000 \$50,000 \$25,000			
10 11 12 13 14 15 16	Office First Floor Office First Floor Success Center Study/Meeting Room First Floor Study Room Original Building Coffee & Copy Room First Floor	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$15,000 \$10,000			





SECOND FLOOR

NAMING OPPORTUNITIES & PLEDGE AMOUNTS

17 18 19 20 21	Floor Wet (Hands-On Dirty) Laboratory Dry (Clean) Laboratory Student Success Center Study "Hall" Second Floor Classroom Original Building	\$1,000,000 \$150,000 \$150,000 \$100,000 \$75,000 \$60,000
22 23 24 25 26	Dry Prep Wet Prep Lab Original Building Computer Lab Original Building Faculty Lounge Original Building	\$50,000 \$50,000 \$45,000 \$45,000 \$35,000
27	Success Center Study Room	\$25,000
28	Success Center Study Room	\$25,000
29	Success Center Study Room	\$25,000
30	Study/Meeting Room Second Floor	\$25,000
31	Study/Meeting Room Second Floor	\$25,000
32	Lactation Room Second Floor	\$25,000
33	Kitchenette	\$20,000
34	Hazardous Waste	\$15,000





5 YEAR GROWTH: 250
ADDITIONAL STUDENTS
SERVED ANNUALLY
10 YEAR GROWTH: 500
ADDITIONAL STUDENTS
SERVED ANNUALLY

VISION FOR SERVING THE COMMUNITY

CHILDCARE & AFTER-SCHOOL PROGRAMS (Aspirational Goal)

Support for parents working to further their education. Increased attendance means more degrees and vocational certificates as well as more sustainable state funding.

ALUMNI ROLE MODELS & FORUMS

More than 250 volunteers on advisory committees support the King City expansion in many exciting ways: industry panels, speaker series, lectures, current events forums, industry orientations, career exposure, internships, mentorships and program development.

WORKSHOPS & MEETINGS

To meet industry and community needs such as weekend or short-term courses in leadership, accounting and entrepreneurship. New facilities available for industry meetings and community events.

LEADERSHIP INSTITUTE

For men and women with industry mentors who can provide life and leadership skills workshops to our students (WELI/MILE).

BEYOND THE

CLASS ROOM

RELATIONSHIP & PARTNERSHIPS



KING CITY EDUCATION CENTER SEED FUNDING BUDGET

BUDGET — 5 YEARS CONSERVATIVE SUSTAINABLE GROWTH

DESCRIPTION DESCRIPTION	\$4.00	A SHAN	2 RAY	3.7h	EN Skin	5 AVE	70TAL
Summary of Expansion Cost							
Faculty	\$130,000	\$136,500	\$143,325	\$150,4	91	\$158,016	\$718,332
Advising & Career Counseling	\$30,000	\$31,500	\$33,075	\$34,72	!9	\$36,465	\$165,769
Upgrades to Technology, Video, Computer Labs	\$30,000	\$30,000	\$30,000	\$25,89	9		\$115,899
Total Operating Expense:	\$190,000	\$198,000	\$206,400	\$211,119	9	\$194,481	\$1,000,000
Construction Expenses							
Total Construction Expenses:							\$12,044,509
Summary of Expansion Cost		Total Cost	Paid By Bond		Total Private Funding Need		
King City Education Center		\$12,044,509	\$12,044,509				\$ -
Total Expansion Seed funds-Program Suppo	\$1,000,000	\$ -				\$1,000,000	
Grand Total		\$13,044,509	\$12,044,509				\$1,000,000

VISION

COMMENTS FROM OUR COMMUNITY

- Change the fabric of our King City communities, uplifting South County through education and economic development.
 - Shift the mindset so that higher education is seen not only accessible but the norm.
- Increase in the number of students who pursue a higher degree.
 - Lessen the brain drain as young people stay or return home after college to find rewarding careers in South County as a result of the expanded and new outreach centers, serving their community, helping the economy and the culture.
- Higher percentage of students with either industry-recognized certifications, specialty skills or degrees increasing the level of talent in the local employment pool.
 - Increased capacity in the labor pool may attract more business to the region.
- South Monterey County Joint Union High School District (K-12) will build career pathways and send more local students to Hartnell College.

LEADERSHIP

HARTNELL COLLEGE FOUNDATION BOARD OF DIRECTORS

Judith Sulsona, President Kurt Gollnick, Past President Susan Black, Vice President Michael Cling, Vice President Alfred Diaz-Infante, Vice President Sharon Dilbeck, Vice President Stephen Goldman, Vice President Adrienne Laurent, Vice President Christopher Lopez, Vice President Dr. Pablo Romero, Vice President Kerry Varney, Vice President Michael Briley, Treasurer Alfred Muñoz, Secretary **Bruce Adams** Michael Avila **Andrea Bailey** Scott Brubaker Ricky Cabrera Dennis Donohue Jouce Eikenberry Susan Gill Brian Holaday Emmett Linder

Sam Linder
Dawn Mathes
Nicholas Pasculli
Dr. Robert Patton
Jose Ramon
Elliott Robinson
John Romans
Joanne Taylor
Patrick Zelaya

Dr. Raúl Rodríguez Interim Superintendent/President Hartnell College

Erica Padilla-Chavez Hartnell College Board of Trustees

Jacqueline Cruz Vice President Advancement & Development & Hartnell College Foundation

HARTNELL COLLEGE BOARD OF TRUSTEES

Aurelio Salazar, Jr., President
Patricia Donohue, Vice President
Manuel M. Osorio
Irma C. Lopez
Ray Montemayor
Erica Padilla-Chavez
Candi DePauw
Michael Castro, Student Trustee
Dr. Raul Rodriguez, Interim Superintendent/President