Summary Copy and paste the top 3-5 request onto this page!

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|--------------|----------|------------------------------------|------------------|----------------|----------|--|----------|---------------------------|
| Department/ | Priority | Description of Request | Activity | Estimated Cost | One-Time | Comments | Total | Origional Budget Category |
| | | Enrollment Services Specialist - | | | | New center in Soledad will require a permanet staff to serve the needs of | | |
| Enrollment | | Part-time (30 hours) at Soledad | | 4 | | the students with A&R, Financial Aid, Cashiering, etc. | | 0 |
| Services | 1 | Education Center | 1 | \$82,432.00 | on-going | | , , | Classified Personnel |
| | | | | | | Planning for specialized DSPS services at the exisiting and new educational | | |
| | | | | | | centers is necessary. Unlike other areas, comparable services is not a | | |
| | | | | | | measurement tool that is allowed for the provision of DSPS services to | | |
| | | | | | | students with disabilities. The knowledge and experience of a seasoned | | |
| | | | | | | DSPS counselor is required to meet the requirements under Title 5 and | | |
| | | | | | | the Education Code, as well as non-discrimination law at the federal level | | |
| | | | | | | under the Americans with Disabilities Act and Section 504 of the | | |
| | | | | | | Rehabilitation Act. This position would be hired to travel between | | |
| | | | | | | Education Centers for the District. With sufficient tracking tools in place | | |
| | | | | | | for reporting requirements, etc., this specialized DSPS counselor could | | |
| | | 50% Funding for a DSPS Faculty | | | | also provide general counseling to non-DSPS students. Estimated cost | | |
| | | Counselor for South County | | | | includes salary, benefits and mileage. | | |
| DSPS | 1 | Educational Centers (NEW) | New | \$70,540.00 | On-going | | \$71,000 | Certificated Personnel |
| | | | | | | Additional supplies needed to provide support with manual processes for | | |
| | | | | | | Dual Enrollment, Inmate Education, noncredit ESL and not-for-credit | | |
| | | | | | | programs with paper applications for admission, registation receipts, final | | |
| | | | | | | trancripts to students (paper), etc., including for Soledad & Castroville | | |
| A&R | 1 | Additional Supply funds | 3 | \$6,000 | on-going | Education Centers. | \$6,000 | Supplies |
| | | | Purchase a set | | | Shoud we continue to maintain social distancing even when returning to | | |
| | | | per on-campus | | | campus, we may need to continue to conduct counseling services online. | | |
| | | Computer Camera and Headsets | computer | | | Will need to assess each computer setup as not all on-campus computers | | |
| COU | 1 | for Counselors districtwide | without it. | \$110/unit | one-time | used by counseling comes with a camera (or headset). | \$3,000 | Non-Capitalized Equipment |
| Financial | | | | | | Funds would help bring FA experts and consultants to train FA staff on | | |
| Aid/Scholars | | | | | | different topics under the FA umbrella | | |
| hips | 1 | Training for FA Staff | 5 | \$10,000 | One time | | \$10,000 | Training |
| | | Mileage Reimbursement for FA | | | | Financial Aid staff will be needed to provide direct services to students at | | |
| Financial | | Staff to work at the King City and | | | | all Education Centers and the Alisal Campus each semester including | | |
| Aid/Scholars | | Soledad Centers and Alisal Campus | | | | summer. | | |
| hip | 1 | a several times a month | 0 | \$5,000 | Ongoing | | \$5,000 | Travel |
| | | | | | | Purchase software to allow better tracking of students needing transfer | | |
| | | | Software/databa | | | and career services. There is currently no user-friendly database available | | |
| | | | se to help track | | | to us to help track and communicate with students regarding transfer and | | |
| | | Degree Completion, Transfer & | student job | | | career support. We need better tools to upscale services across all | | |
| COU | 1 | Career Support Database | placement | \$50,000 | one-time | campus sites. | \$50,000 | Contract Services |
| | | | | | | Once EOPS moves up to the second floor of the B buildling (currently | | |
| | | | | | | occupied by Nursing) the bottom floor layout should be redesigned in | | |
| | | | | | | order to better utilize the space for counseling services. Would be | | |
| | | | | | | important to create a central welcome/reception area that is less | | |
| | | Rennovation to Counseling area of | | | | exposed, in addition to redesigning counseling office layout to allow for | | |
| COU | 1 | the B Building | Renovation | \$40,000 | one time | ADA compliance. | \$40,000 | Facilities |

| Deliver academic counseling, advising, career exploration, and provide advising career exploration, and of the provided and proportion and disproportionated by impacted populations of students including but not limited to and students of students of students including but not limited to and students of st | | | T | 1 | | | | - | 1 |
|--|--------------|---|---------------------------------|--------------------|------------|-----------|---|----------------|------------------------|
| MCASA MC | | | | | | | This position will serve students across all equity programs, including but | | |
| AMI CASA MI | | | | Deliver academic | | | not limited to: Mi CASA services for undocumented students, services for | | |
| Mic CASA Mic Salinative Programs Counselve The Michael Salinative Programs Counselve Micromore first Mic CASA Mic CASA Mic CASA Mic Mic Castificated Presonal Mic CASA Mic Mic Castificated Presonal Mic CASA Mic Castificated Presonal Mic CASA Mic Mic Castificated Presonal Mic Castificated Presonal Mic | | | | counseling, | | | formerly incarcerated students, ACE, MILE, Salinas Valley Promise, and | | |
| MI CASA MI | | | | advising, career | | | | | |
| MI CASA MI | | | | exploration, and | | | | | |
| management to sensitive and disproportionately yimpacted populations of students including but not limited to undocumented students. Including but not limited to undocumented students, low license first students and formerly incarcerated students. Sequence for a students and formerly incarcerated students and formerly incarcerated students. Sequence for students and formerly incarcerated students and formerly incarcerated students. Sequence for support ongoing marketing and supply costs to host Panther Sequence for support ongoing marketing and supply costs to host Panther Sequence for support ongoing marketing and supply costs to host Panther Sequence for support ongoing marketing and supply costs to host Panther Sequence for support ongoing marketing and supply costs to host Panther Sequence for support ongoing marketing and supply costs to host Panther Sequence for support ongoing marketing and supply costs to host Panther Sequence for support ongoing marketing and supply costs to host Panther Sequence for support ongoing marketing and supply costs to host Panther Sequence for supply costs to host Pant | | | | - | | | | | |
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| MI CASA MI | | | | | | | | | |
| students, including but not limited to undocumented students, low income first generation students, and formerly incarcerated 2.2 Equity Programs Counselor Students 3.0000/yr ongoing Students and formerly incarcerated 2.2 Umoja Conference 5.55,000/yr one time UMOJA is a student support program for African American students at Continuing wirtual mentor training, matching, and technical support to 1,000 Fravel Contract with Mentor Collective platform Promise Program provide embedded student support to 1,000 first time, full time students of the salinas yalley program activities. Equity Programs does not have any storage space currently. SVP V. W.ELI, Services for formerly incarcerated activents of the salinas yalley incarcerated students | | | | | | | | | |
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