

Budget Presentation



HARTNELL COLLEGE

Budget Infographics



ASHC



Athletics



Film



MST Services

\$10 Student Fee

Reference



HARTNELL COLLEGE



**6,000
Students**

**\$30,000
Per Semester**



Memberships

\$200

Rents and Leases

N/A

Activities & Films

\$9670

Allocation

Personnel & Benefits

\$51,000

Materials & Supplies

\$4,600

Cultural activities

\$9,160

Travel & Conference

N/A

Printing and Duplicating

\$1000

Club Council

\$500

Student Internships and Stipends

\$9000

